

# HOLY ROSARY CATHOLIC PRIMARY SCHOOL



## Pupil premium strategy statement

This report details the impact of expenditure for the pupil premium funding for the academic year 2016-2017 and the anticipated expenditure for the academic year 2017-2018.

The Pupil Premium was introduced in April 2011. This money comes from the government and is determined by the number of children in the school who are, or have been on Free School Meals in the last six years or who are Looked after Children, in the care of the local authority continuously for more than six months (CLA) or adopted from public care on or after 30<sup>th</sup> December 2005, or those from families whose parents are currently serving in the armed forces.

The Pupil Premium is additional to main school funding and it will be used to address any underlying inequalities between children eligible by ensuring that funding reaches the pupils who need it most.

The amount of funding allocated to Holy Rosary in 2016-2017 was £49,680.00

The impact on attainment of Pupil Premium children is closely monitored, however, compared to schools nationally the percentage of children entitled to this funding is low therefore we look at the progress of these children on an individual level – it is difficult to look at trends of performance.

Some children who receive pupil premium funding also have Special Educational Needs.

Summary information					
Academic Year	2016-2017	Total PP budget	49,680.00	Date of most recent PP Review	Oct 2017
Total number of pupils	469	Number of pupils eligible for PP	35 (7%)	Date for next internal review of this strategy	Oct 2018

Current attainment		
KS2 Attainment 2016-2017 (60 children)	<i>Pupils eligible for PP (3 pupils)</i>	<i>Pupils not eligible for PP (57 pupils)</i>
% achieving expected standard or above in reading, writing and maths	33% (1 of 3)	71%
% achieving expected standard or above in reading	33%(1 of 3)- one child missed by 1 mark	77%

<b>% achieving expected standard or above in writing</b>	100% (3of3)	79%
<b>% achieving expected standard or above in maths</b>	67% (2of3)	80%
<b>% achieving expected standard or above in GPS</b>	67%(2of3)	75%
<b>Average progress in reading (or equivalent)</b>	-3.83	-1.97
<b>Average progress in writing (or equivalent)</b>	1.01	-1.18
<b>Average progress in maths (or equivalent)</b>	-2.37	-1.49

The impact of spend on outcomes by year group up until end of summer term 2017:

<b>Reception</b>	5 pupils	100% of PP pupils were at least in line with national expectations in reading, writing and maths
<b>Year One</b>	2 pupils	100% of PP pupils were at least in line with national expectations in reading and maths and 50% in writing
<b>Year Two</b>	8 pupils	75% of PP pupils were at least in line with national expectations in reading, 63% in writing and 88% in maths
<b>Year Three</b>	5 pupils	80% of PP pupils were at least in line with national expectations in reading and 60% in writing and maths
<b>Year Four</b>	5 pupils	60% of PP pupils were at least in line with national expectations in reading and maths and 40% in writing
<b>Year Five</b>	7 pupils	86% of PP pupils were at least in line with national expectations in reading and maths and 71% in writing

<b>Barriers to future attainment (for pupils eligible for PP, including high ability)</b>		
<b>In-school barriers</b> ( <i>issues to be addressed in school, such as poor oral language skills</i> )		
<b>A.</b>	Emotional Issues	
<b>B.</b>	Specific academic weakness	
<b>C.</b>	Attitude to learning	
<b>External barriers</b> ( <i>issues which also require action outside school, such as low attendance rates</i> )		
<b>D.</b>	Attendance	
<b>E.</b>	Chaotic lifestyle – Lack of routine, sleep, homework, residing in more than one home etc.	
<b>1. Desired outcomes</b>		
	<i>Desired outcomes and how they will be measured</i>	<i>Success criteria</i>
<b>A.</b>	Pupil Premium children will make appropriate levels of progress in reading, writing and maths.	Pupils make good progress in order to meet end of year age related expectations or make appropriate progress from their individual starting points.
<b>B.</b>	Support available for children with emotional difficulties from a range of practitioners to manage feelings and behaviour.	Children will access a range of internal support eg Rainbows, friendship groups. External agencies used to support those children who need specialist support e.g. counselling Children will be happy and settled in school. Few incidents of poor behaviour.
<b>C.</b>	Attendance of Pupil Premium children in line with peers.	Attendance to be above 95%. Children arrive in time for registration and have a settled and ordered start to the school day.
<b>D.</b>	Parents engage with school and show a willingness to support their children. They will attend Parent Workshops where they will have the opportunity to improve their own skills and knowledge so that they are better able to support their children at home.	Children will attend all booster sessions. Homework will be completed to a good standard. Parents will attend Parents' Evenings and Parental Workshops.
<b>E.</b>	Children will have high self-esteem and a belief that they can succeed. They will be motivated to learn and will have high aspirations for themselves in later life.	Children will demonstrate a desire to learn. They will be ambitious and will set themselves challenging goals.

Planned expenditure					
Academic year	2017-2018				
The three headings below enable schools to demonstrate how they are using the pupil premium to improve classroom pedagogy, provide targeted support and support whole school strategies.					
<b>i. Quality of teaching for all</b>					
Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
Develop a maths mastery curriculum and approach to learning	Maths hub will provide inset training for all staff.	This is to support the improvement of maths throughout the school. This will raise teacher expectations and therefore outcomes. New mathematical approaches will be consistent through the school.	As stated in school improvement plan. Termly review- Lesson observations Scrutiny SLT	SLT and 2x Maths Coordinators	Termly, Then Summer 2018
AHT providing reciprocal reading training for Y1 teachers and all TAs	Supply will be provided to enable in house training	This training was provided to all other staff last year and is being used consistently from Y2 upwards with success. To develop further, Y1 staff and all TAs need to be trained in this approach.	This initiative remains a priority on School improvement plan and will be rigorously monitored	AHT who is lead for English	Summer 2018
<b>Total budgeted cost</b>					£1600
<b>ii. Targeted support</b>					
Desired outcome	Chosen action/approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
Children work at the expected standard for age	Targeted interventions in reading, writing and maths	Academic weaknesses will be identified during pupil progress meetings. Timely interventions will be implemented to enable the gap to be closed between PP children and their peers	DHT and SENDCO manage intervention	MS & CS  1x TA4 & 1x TA3 to carry out interventions	At Pupil Progress meetings

Children work at the expected standard for age	Teacher will provide support in class/ small groups in Y5 and Y6	Children will be able to work in smaller groups with targeted support where required. This will enable children to meet ARE	Class teachers will monitor progress of individuals. Teachers will plan together to support learning.	AHT	Termly
All Barriers to learning for children in receipt of pupil premium are addressed	AHT allocated time for working with targeted families and sourcing and liaising with outside agencies allowing for specific/individualised support.	If all barriers to learning are carefully identified and as far as possible removed, the children will have greater opportunities to meet their potential	Very experienced SENDCO will have the opportunity to source the appropriate services and to rigorously monitor implementation and outcomes.	CS	Ongoing
EYFS curriculum can be accessed by pupil premium children who require support to do so.	Extra 1:1 support in EYFS to support PESD during Autumn term	Children in reception class who are showing that they are not equipped for school life will receive support to be able to access learning.	Experienced 1:1 TA will enable learning individually and in small groups as required.	EYFS lead	End of Autumn Term
Homework completed in a timely manner with an opportunity for support to complete	Targeted Homework Club provided after school with TA4 support	Support will be provided for children who are not keeping up with homework, due to circumstances at home. This will ensure keeping up with what is required to meet ARE.	Experienced TA4 will provide support for children to overcome barriers in completing homework.	TA4/ SENDCO	End of Spring Term
Standards of spelling will be improved.	IDL cloud provision during lunchtimes and after school.	Children will access individual programme to support progress in spelling, to enable meeting year group expectations	Experienced TA4 will provide support for children to overcome barriers in spelling.	TA4/ SENDCO	Ongoing
Emotional barriers to learning for children in receipt of pupil premium are addressed	SEAs specialist family support worker for targeted individuals	If barriers to learning are carefully identified and as far as possible removed, the children will have greater opportunities to meet their potential	By buying in specialist services the children will receive greater expertise in supporting their issues.	SENDCO	As Required
<b>Total budgeted cost</b>					£55,650

<b>iii. Other approaches</b>					
<b>Desired outcome</b>	<b>Chosen action/approach</b>	<b>What is the evidence and rationale for this choice?</b>	<b>How will you ensure it is implemented well?</b>	<b>Staff lead</b>	<b>When will you review implementation?</b>
All children are able to take a full and active part in all aspects of school life.	Supporting residential trips Supporting educational visits Supporting music tuition	No child will be unable to take part in a desired activity due to financial reasons.	Close liaison with parents	DHT	termly
Attendance of Pupil Premium children in line with peers.	Range of initiatives including weekly prizes	Ensuring children are in school as often as possible, well equipped to learn will support academic achievement	Rigorous monitoring of attendance	DHT	Daily Weekly Monthly Termly
<b>Total budgeted cost</b>					£1670

**2. Review of expenditure**

This is a review of the previous year, so the outcomes and success criteria will be different to above.

**Previous Academic Year**

Show whether the success criteria were met. Additional evidence of impact can also be referred to, including attainment data, progress data, and case studies.

**i. Quality of teaching for all**

Desired outcome	Chosen action/approach	Estimated impact: Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate.	Lessons learned (and whether you will continue with this approach)	Cost

Lessons learned may be about impact or implementation. For approaches which did not meet their success criteria, it is important to assess whether you will continue allocating funding and if so, why.

**ii. Targeted support**

Desired outcome	Chosen action/approach	Estimated impact: Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate.	Lessons learned (and whether you will continue with this approach)	Cost

**iii. Other approaches**

Desired outcome	Chosen action/approach	Estimated impact: Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate.	Lessons learned (and whether you will continue with this approach)	Cost

**3. Additional detail**

In this section you can annex or refer to **additional** information which you have used to inform the statement above.  
 Our full strategy document can be found online at: [www.aschool.sch.uk](http://www.aschool.sch.uk)